

# Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: <u>Scott County E-911 Communications Center</u>		Date: <u>April 23, 2002</u>
Localities Served: <u>Scott County &amp; inclusive towns</u>	Surcharge Amount: <u>\$3.00</u>	
Access Lines: <u>11,379</u>	Date Surcharge Imposed: <u>May 01, 2001</u>	
Contact: <u>Tim Addington</u>	Implementation Date: <u>July 1, 2003</u>	
Fiscal Agent: <u>Scott County</u>	Wireless? <u>Yes, will seek funding.</u>	

**Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):**

Description	Actual Cost
Total from FY2001 & FY2002 (attach invoices)	

**Cost projected for FY2003 (July 1, 2002 to June 30, 2003):**

Description	Estimated Cost
Road naming, 911 addressing/verification	\$ 284,475.00
Mapping planimetrics & Mapping Network	\$ 160,000.00
911 database charges	\$ 81,072.00
Customer Premise Equipment	\$ 120,000.00
Signage	\$ 406,350.00
Project Management	\$ 20,000.00
Total from FY2003	\$1,071,897.00

## Local Funding Share

Total FY2001-02	\$
+ Total FY2003	\$1,071,897.00
<b>Project Total <sup>1</sup></b>	<b>\$1,071,897.00</b>
X Composite Index	22.86%
<b>Total Local Share <sup>2</sup></b>	<b>\$ 245,035.65</b>

## Local Share Cap Amount

# of Access lines	11,379
X Median Surcharge	\$ 1.50
Monthly Total	\$17,068.50
X 24 Months	24
<b>Max. Local Share <sup>3</sup></b>	<b>\$409,644</b>

<b>Project Total <sup>1</sup></b>	-	<b>Total Local Share <sup>2</sup></b> or *	=	<b>Total State Funding</b>
		<b>Maximum Local Share <sup>3</sup></b>		

\* (whichever is lower)

<b>1,071,897.00</b>	-	<b>245,035.65</b>	=	<b>826,861.35</b>
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April 30, 2002

To: Mel Sheridan

From: Tim Addington

Attached is the Wireline Grant for Scott County. Let me know if there you need any additional information.

Thanks.